



Brüel & Kjær Vibro
a spectris company

Senior Business Unit Controller (m/f/d)

Brüel & Kjær Vibro is the leading independent supplier of protection and condition monitoring solutions for rotating machinery. Our worldwide network of branch offices and representatives strengthens our coverage & position in all strategic markets. Wind industry is one of the Core Industry Segments at the very center of our global growth strategy.

The Senior Business Unit Controller (m/f/d) will act as Business Partner for one of our Business Units in all financial and partly non-financial areas, giving guidance and advising BU Management in all commercial aspects, including major business decisions.

Your tasks

- Responsible for financial planning, budgeting and forecasting of a Business Unit with turnover of €30m p.a.
- Support and advise cost center owners in business planning and forecasting
- Plan and forecast industry sales orders and revenues
- Support sales controlling in terms of projects and campaigns
- Provide regular gross margin reporting and financial outlooks – on industry and product line level
- Support profit center leaders in all relevant business decisions, e.g. pricing & conditioning, capacity and productivity management
- Prepare business cases and analyses for strategic planning and decision making
- Support the BU Manager as a subject matter expert in calculating material costs
- Perform financial analysis on product lines to support Product Management in product portfolio questions
- Continuously optimize internal controlling processes and find ways to further improve the full process chain in the Business Unit
- Verify and follow-up on relevant customer contracts
- First contact for internal and external audits as well as BU-related risk and compliance
- Strategic support of BU-related M&A activities (commercial part)
- Communicate results, risks, and compliance concerns to the management team

Your profile

- Senior Controlling Professional with a relevant business degree or equivalent
- 6+ years of experience in a comparable controlling function (operations controlling, BU controlling) in an industry or consultancy setting
- Expert knowledge in cost structure modeling, financial modeling and KPI modeling (OPEX, CAPEX)
- Experienced in financial planning and forecasting of (long-term) construction contracts
- Knowledge and experience in capacity steering and monitoring
- Proven track record in profit center reporting, product cost calculation and business case validation
- At least decent skills in project controlling and risk management; experience in M&A activities a plus
- Profound knowledge in Excel; Familiarity with SAP FI/CO/SD and PowerBI (OLAP models) advantageous
- Excellent communication and presentation skills
- Very committed personality with career ambitions, rigor and assertiveness and strong service orientation

You will receive thorough introduction to the position and will be offered a competitive package. Place of work is Darmstadt/Germany. If you recognize yourself in our description, please send your complete application to our Human Resources Department (career@bkvibro.com).

B&K Vibro is an equal opportunity employer and all applicants will be considered for this position without regard to national origin, gender identity, sex, sexual orientation, color, religion, veteran or disability status.



www.bkvibro.com

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